Appropriations Requests for Additional Information Office of the Chief Medical Examiner 3/11/21

- Representative Walker requested information about our CARES Act monies for COVID19 deaths.
 A. The OCME received \$32,300 from OPM as a sub-recipient for Coronavirus Relief Fund money. All of the funds were used for COVID-19 testing.
- 2. Representative Dillon asked for more information on our homicide and drug intoxication deaths.
 A. Homicides increased from 120 (2019) to 156 (2020) for a 30% increase. This is the highest the homicide deaths have been in the past 24 years (1996 there were 171 homicides).
 B. Drug intoxication deaths increased from 1200 (2019) to 1374 (2020) for a 14.5%
 - increase and a near doubling in the past 5 years.
- 3. Rep Candelaria requested information regarding the agency's requested budget.
 - A. We requested 8,995,230 for FY 2022 and 9,255,029 for FY 2023.
 - B. This request included budgeting for an additional medical examiner, investigator, and autopsy technician (see below).
- 4. Representative McCarty asked about staffing needs with regard to our work volume and accreditation.

A. We have staffing concerns for **Medical Examiners:** For NAME accreditation without any deficiencies, we would need 12 medical examiners to meet the 250 autopsy/pathologist metric.

- We currently have 9 full-time medical examiners. There are 7 Associate Medical Examiners, a Deputy Chief, and Chief. The Deputy and Chief typically each perform 250 or more autopsies a year (the Deputy and Chief ideally should count as 1 FT).
- We will have two training fellows which count as 1 FT equivalent.
- We believe that one additional medical examiner (bringing our staffing to 11 full time medical examiners would allow us to maintain full accreditation with only a minor accreditation deficiency. This is reflected in our budget request.

B. We have staffing concerns in regards to Mortuary Operations, Investigations, and Medical Records.

- Without adequate support in these areas OCME could potentially lose accreditation.
- The volume of death investigations has resulted in marked increases in examinations and the number of records we have to maintain and the record requests that OCME receives.
- We need 1 special investigator and 1 forensic technician, which is reflected in our budget request.
- In addition, we would greatly benefit from an additional photographer, another special investigator, a Medical Records Supervisor, and several Laboratory Assistants. These are not reflected in our budget request due to not being fully realized prior to budget submission.